

5 Year Asset Plan - RCH Group					
Project	2019/20	2020/21	2021/22	2022/23	2023/24
	£	£	£	£	£
Planned	2,941,000	2,825,000	2,175,000	2,185,000	2,185,000
Compliance	1,140,000	1,060,000	360,000	160,000	160,000
EESSH	2,300,000	1,600,000	2,030,000	250,000	250,000
Independent Living	10,000	10,000	10,000	10,000	10,000
Options Appraisals	0	400,000	1,096,000	750,000	1,450,000
Local Requirements	1,871,000	1,811,000	1,120,000	420,000	420,000
18/19 Commitments	338,750	0	0	0	0
5 Year Asset Plan	8,600,750	7,706,000	6,791,000	3,775,000	4,475,000